

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

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**Town Name:** Bourne  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2008  
**Current Dates:** 03/01/08 - 03/31/08  
**Cumulative Dates:** 01/01/08 - 03/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	3,021	1,584.05	3	5,639	10,171.00	7	24,743.61	41.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,749.19	0.0%
LI Subtotal	3,021	1,584.05	3	5,639	10,171.00	7	27,492.80	
LI % of Total	16.8%	22.9%	5.0%	5.7%	22.5%	4.4%	18.6%	
Residential New Construction	0	0.00	0	0	0.00	0	14,822.40	0.0%
Energy Star Lighting	9,454	452.70	44	27,277	1,367.10	95	0.00	0.0%
Energy Star Appliance	360	200.00	1	2,915	775.00	7	0.00	0.0%
Residential Conservation Service	5,195	4,273.97	11	20,922	13,341.70	45	47,317.73	28.2%
Res Subtotal	15,009	4,926.67	56	51,114	15,483.80	147	62,140.13	
Res % of Total	83.2%	71.3%	93.3%	51.2%	34.2%	91.9%	42.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	13,189	6,832.03	3	58,432.69	11.7%
C&I Govt Small	0	0.00	0	2,500	610.00	1	0.00	0.0%
C&I Govt Large	0	401.69	1	27,360	12,174.09	2	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	401.69	1	43,049	19,616.12	6	58,432.69	
C&I % of Total	0.0%	5.8%	1.7%	43.1%	43.3%	3.8%	39.5%	
Report Total	18,030	6,912.41	60	99,802	45,270.92	160	148,065.62	
Budget Comparison					30,344.73		148,065.62	20.5%